

Member Development - Budget Outturn Sheet

Opening Balance **£11,500**

Expenditure

Standards Board conference £430.00

Solace e-course £198.00

Civic Heads course £125.00

Training costs (7 courses) inc
expenses £6,939.66

Food costs £783.75

Clawback to reserves £1,500

Total Exp. £9,976.41

Income

Standards Committee Oct 2009 £1,560

Modern Member - Feb 2010 £520

Juggling Time - Mar 2010 £520

Grant for PDP process £1,950

Total Inc. £4,550

Balance: £6,073.59

Total no. of attendees on internal courses = 48

- NWL Councillors = 40
- Standards Cttee members = 8

Cost per attendee after income deducted and inclusive of clawback = £113.05 per person or excl clawback £81.80 per person for the programme (£16.15inc / £11.69exc per person per session)

Had all 38 Cllrs and 9 Standards Cttee members attended all sessions (331 attendances in total) the cost would reduce to £16.39 inc clawback or £11.86 exc clawback for the programme. (£2.34 inc / £1.69 exc per person per session)