

		As at 1 October 2016	As at 1 October 2017	As at 1 October 2018	As at 1 October 2019	As at 1 October 2020	As at 1 October 2021	As at 1 October 2022	As at 1 October 2023	As at 1 October 2024	As at 1 October 2025	As at 1 October 2026	As at 1 October 2027	As at 1 October 2028	As at 1 October 2029	As at 1 October 2030	As at 1 April 2031
<b>Requirement April 2011 to relevant date</b>		2,860	3,380	3,900	4,420	4,940	5,460	5,980	6,500	7,020	7,540	8,060	8,580	9,100	9,620	10,140	10,400
<b>Completions April 11 to 31 March of relevant year*</b>		2,690	3,395	4,163	4,864	5,609	6,280	6,932	7,505	7,962	8,402	8,880	9,320	9,710	10,100	10,450	10,615
<b>Shortfall/over provision</b>		170	-15	-263	-444	-669	-820	-952	-1,005	-942	-862		-740	-610	-480	-310	-215
<b>Requirement for next 5 years</b>		2,600	2,600	2,600	2,600	2,600	2,600	2,600	2,600	2,600	2,600						
<b>Plus allowance for shortfall (where exists)</b>		2,770	2,585	2,337	2,156	1,931	1,780	1,648	1,595	1,658	1,738						
<b>Plus buffer</b>	<b>5%</b>	2,909	2,714	2,454	2,264	2,028	1,869	1,730	1,675	1,741	1,825						
	<b>20%</b>	3,324	3,102	2,804	2,587	2,317	2,136	1,978	1,914	1,990	2,086						
<b>Annual requirement for next 5 years</b>	<b>5%</b>	582	543	491	453	406	374	346	335	348	365						
	<b>20%</b>	665	620	561	517	463	427	396	383	398	417						
<b>Projected completions next 5 years</b>		3,591	3,571	3,404	3,096	2,769	2,576	2,357	2,205	2,138	2,048						
<b>No of years supply</b>	<b>5%</b>	6.17	6.58	6.94	6.84	6.83	6.89	6.81	6.58	6.14	5.61						
	<b>20%</b>	5.40	5.76	6.07	5.98	5.97	6.03	5.96	5.76	5.37	4.91						